

FY 2003 IHCIF -- AREA SUMMARY

FY 2003 IHCIF \$26,212,000 ALLOCATION

Area	Operating Unit	Users	Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket				FY 2003 IHCIF Allocations by Unit \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60%					
			FDI Score	< 40% Bracket	40% - 60% Bracket	60% - 80% Bracket	80% - 100% Bracket	Tier 1 Amt: < 40%	Tier 2 Amt: 40%-60%	Tier 3 Amt: 60%-80%	Tier 4 Amt: 80%-100%	Total
Aberdeen Total		120,593	54%	\$251,196	\$26,752,178	\$67,975,896	\$72,690,792	\$95,000	\$982,000	\$0	\$0	\$1,077,000
Alaska Total		119,016	59%	\$478,760	\$36,448,498	\$68,704,055	\$90,795,664	\$182,000	\$1,340,000	\$0	\$0	\$1,531,000
Albuquerque Total		84,279	52%	\$0	\$17,618,115	\$40,527,972	\$40,841,447	\$0	\$648,000	\$0	\$0	\$648,000
Bemidji Total		95,939	38%	\$12,654,482	\$52,163,966	\$58,294,275	\$58,352,373	\$4,800,000	\$1,917,000	\$0	\$0	\$6,735,000
Billings Total		69,404	62%	\$0	\$6,354,503	\$28,060,022	\$39,007,437	\$0	\$234,000	\$0	\$0	\$234,000
California Total		68,535	49%	\$1,254,858	\$20,833,972	\$36,283,142	\$37,716,154	\$475,000	\$764,000	\$0	\$0	\$1,263,000
Nashville Total		49,835	58%	\$632,351	\$7,357,037		\$25,491,731	\$240,000	\$271,000	\$0	\$0	\$550,000
Navajo Total		224,986	55%	\$1,860,774	\$37,830,429	\$94,894,090	\$107,065,044	\$706,000	\$1,391,000	\$0	\$0	\$2,098,000
Oklahoma Total		302,522	44%	\$16,039,042	\$93,473,852	\$134,575,271	\$134,732,664	\$6,086,000	\$3,435,000	\$0	\$0	\$9,521,000
Phoenix Total		137,017	55%	\$0	\$34,593,166	\$63,364,799	\$67,029,504	\$0	\$1,270,000	\$0	\$0	\$1,276,000
Portland Total		95,044	55%	\$1,230,028	\$18,864,940	\$43,838,748	\$50,864,221	\$466,000	\$695,000	\$0	\$0	\$1,171,000
Tucson Total		23,406	52%	\$0	\$2,692,404	\$11,390,733	\$11,390,733	\$0	\$99,000	\$0	\$0	\$108,000
Grand Total		1,390,576	52%	\$34,401,490	\$354,983,060	\$670,547,544	\$735,977,765	\$13,050,000	\$13,046,000	\$0	\$0	\$26,212,000

WRAP UP SUMMARY

FDI BRACKETS	# Units	FDI Deficiency by Bracket				IHCIF Allocations by Bracket				Total
		<40%	40%-60%	60%-80%	80%-100%	<40%	40%-60%	60%-80%	80%-100%	
Units < 40%	57	34,401,490	140,940,850	140,940,850	140,940,850	\$13,050,000	\$5,191,000	\$0	\$0	\$18,241,000
Units 40% - 60%	117	\$0	214,042,210	414,772,036	414,772,036	\$0	\$7,971,000	\$0	\$0	\$7,971,000
Units 60% - 80%	50	\$0	\$0	114,834,659	176,254,123	\$0	\$0	\$0	\$0	\$0
Units 80% - 100%	11	\$0	\$0	\$0	4,010,756	\$0	\$0	\$0	\$0	\$0
Units > 100%	15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Units	250	\$34,401,490	\$354,983,060	\$670,547,544	\$735,977,765	\$13,050,000	\$13,162,000	\$0	\$0	\$26,212,000